Strategic Map, 2015-2018

Building Academically Excellent Programs That Will Garner National Recognition

Strategic Priority	Strategic Objective	Projects for 2016-2017	Responsible Parties	Key Performance Indicators & Timelines
All Priorities and Objectives		Continue to work with the Center for Institutional Effectiveness to update departmental assessment plans and to identify/enhance usage of appropriate instruments/approaches to measure programbased student learning outcomes.	Departments & Dean's Office	Assessment plans updated; Instruments and measures identified and timelines developed for curricular implementation (AY 2016-2017).
		Create an SoS Task Force on Student Success focused on the rapidly changing higher education environment.	Chairs Council, &	Scope of discussions at the task force-, departmental-, school-levels; Nature of course, curricular and programmatic changes; Broader understanding of issues; Enhanced student success (AY 2016-2017).
		Create a new SoS departmental-level grant program, focused on departmental transformation and programmatic excellence.		Creation of solicitation/review process; Quality of proposals; Departmental outcomes (AY 2016-2017).

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Strategic Priority	Strategic Objective	Projects for 2016-2017	Responsible Parties	Key Performance Indicators & Timelines
	Internal Support for Faculty Research and for Professional Travel for Faculty and Students	Continued support of SoS mini-grant program for faculty research.	Review Committee & Dean's Office	Number of proposals and awards; Substantial final reports and outcomes (Fall 2016).
		Continued support of SoS external scholarly mentor program, scholarly writing groups, and catalysis conversations.	Review Committee & Dean's Office	Quality and number of proposals; Number and nature of group interactions and outcomes (Fall 2016).
		Continued support of travel to scholarly conferences at a high level.	Dean's Office & Departments	Number of faculty-supported trips and student-supported trips; Funding level (ongoing).
		Provide new administrative support for post-award grant management in the SoS.	Dean's Office & Departments	Onboard new SoS Grants Administrator and Budget Manager; Streamlined budget management (AY 2016-2017).
Enhancing Scholarship Broadly Across	Increased Faculty Engagement and Development in Grant Writing	Increase faculty interest and ease with grant submissions via informal information sessions (brown bag lunches, grant planning sessions) and topic-specific, on-campus support.	Dean's Office & Departments	Increased number of proposals submitted and grants awarded; Nature of reviews; Broaden faculty participation in programs, information sessions, and events (AY 2016-2017).
the SoS		Continued support of trips to funding agencies and grant-related conferences with a focus on increasing participation within all departments.	Dean's Office & Departments	Increased faculty attendance at conferences and agency visits (AY 2016-2017).
	Enhanced Integration of Research and other Deeply Engaging Pedagogies throughout the Curriculum for Majors and Non- majors	Create a new SoS curriculum development grant program.	Dean's Office, Chairs Council, & Faculty input	Creation of solicitation/review process; Quality and number of proposals (AY 2016-2017).
		Continued support of travel to conferences/workshops related to pedagogy, teaching and learning, high-impact practices, scholarly practice, and outcomes assessment.	Dean's Office & Departments	Number of faculty- and staff-supported trips; Funding level; Lessons-learned and implemented at TCNJ; Follow-up sharing/reporting to SoS community (ongoing).

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Strategic Priority	Strategic Objective	Projects for 2016-2017	Responsible Parties	Key Performance Indicators & Timelines
Deepening Student Engagement	Broadening Participation in Student Research, Internships, Capstones, and Academic Clubs	Continued implementation of new SoS Gateway to Research Careers in Science program with expanded program of coordinated academic programming.	Dean's Office, Chairs' Council, & Departments	Development of coordinated programmatic events and activities; Recruitment of Gateway cohort for Fall 2017 (AY 2016-2017).
		Hold a major, campus-wide science outreach event by offering a science-themed lunch in Eickhoff Dining Hall and reception in connection with an SoS Guest Colloquium speaker.	Student Advisory Board, Student & Faculty Leaders, Dean's Office, & Dining Services	Program/event development; Attendance level (AY 2016-2017).
		Support teams of faculty and staff members to attend conferences and workshops focused on student success (e.g., AAC&U, Understanding Interventions).	Departments & Dean's Office	Number of faculty- and staff-supported trips; Lessons-learned and implemented at TCNJ; Follow-up sharing/reporting to SoS community (ongoing).
		Offer facilitated discussion sessions for faculty and staff on transitions, equity, inclusion, and diversity.		Program development; Attendance level; Action plans (AY 2016-2017).
		Increase awareness, number of proposals, and on-campus support for student applications to the National Science Foundation's Graduate Research Fellowship Program (NSF-GRF).		Program development; Participation level; Number of submissions and awards (AY 2016-2017).
	Enhanced Integration of Research and other Deeply Engaging Pedagogies throughout the Curriculum for Majors and Non- majors	Create a new SoS curriculum development grant program.	Chairs Council. &	Creation of solicitation/review process; Quality and number of proposals (AY 2016-2017).
		Continued support of travel to conferences/workshops related to pedagogy, teaching and learning, high-impact practices, scholarly practice, and outcomes assessment.	Dean's Office & Departments	Number of faculty- and staff-supported trips; Funding level; Follow-up sharing/reporting to SoS community (ongoing).

Strategic Map, 2015-2018

Building Academically Excellent Programs That Will Garner National Recognition

Strategic Priority	Strategic Objective	Projects for 2016-2017	Responsible Parties	Key Performance Indicators & Timelines
	Recruitment and Development of Diverse and Intellectually Courageous Students, Staff, and Faculty	Prepare advertisements, evaluation criteria, and interview schedules for faculty and staff positions that are well-aligned with the teacher-scholar model in a primarily undergraduate, residential institution and our mission.	Departments & Dean's Office	Successful hires (ongoing).
		Enhance department-level and school-level recruitment efforts for prospective students.	Departments & Dean's Office	Quality of open house presentations and materials; Quality of other promotional materials and events; Responses from guests; Recruitment yields (AY 2016-2017).
		Identify and submit grant proposals focused on supporting students traditionally underrepresented in the SoS; Implement funded grants.	Departments & Dean's Office	Number of proposals submitted and grants awarded; Nature of reviews (ongoing).
Building a Robust Intellectual Community	Deepened Engagement in Events Where Teaching and Scholarship are Shared within the SoS and Campus Communities	Continue to enhance SoS and departmental colloquia series.	Departments & Dean's Office	Program/schedule development; Attendance level (ongoing).
		Broaden participation at colloquia both inside and outside of their home department.	Departments & Dean's Office	Attendance level (ongoing).
	More Time and Opportunities for Pedagogy, Scholarship, and Professional Development for Faculty and Staff	Continue to support travel to conferences/workshops related to pedagogy, teaching and learning, high-impact practices, scholarly practice, outcomes assessment, academic advising, time management, etc.	Dean's Office & Departments	Number of faculty- and staff-supported trips; Funding level (ongoing).

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Strategic Priority	Strategic Objective	Projects for 2016-2017	Responsible Parties	Key Performance Indicators & Timelines
	Integration of New Facilities, Instrumentation, and Computing into Curricular and Research Programs	Finalize Equipment Leasing Fund (ELF) purchasing for strategic laboratory and computing equipment/instrumentation replacement and acquisition plans.	Dean's Office & Departments	Completed purchases (Fall 2016).
		Engage in the planning/ design process for renovation of SoS facilities during Phase 2 of the STEM Complex project; Continue to be engaged in communication about progress of the Phase 1 new construction.		Input included in designed spaces; Updates shared with SoS chairs and community (ongoing).
Building a Teaching and Research	Maintenance, Support, and Training for Instrumentation and Computing	Provide group and one-on-one training sessions on high- performance computing and virtual computing.	Dean's Office, HPC Advisory Comm., & Departments	Program/schedule development; Participation level (AY 2016-2017).
Supportive Infrastructure		Continue to coordinate discussions on long-term maintenance, training, and service needs.	Departments & Dean's Office	Nature of meetings and conversations; Plans developed; Budgetary reallocations and allocations (ongoing).
	Enhanced SoS- focused Information and Technology Support	Identify opportunities for grant proposals and opportunities for interdisciplinary/multidisciplinary and interinstitutional/consortial collaborations.	Departments & Dean's Office	Number of proposals submitted and grants awarded; Nature of reviews; Broadened cross-disciplinary conversations and projects; Explore new consortial collaborations (AY 2016-2017).
		Provide new support for the High-Performance Scientific Computing Cluster.	Advisory Comm., &	Finalize plan and purchases for transition to expanded High Performance Scientific Computing Cluster (AY 2016-2017).